Western Community Meeting Budget 2015-16

Balance Carried forward 14/15	**n/a**
Budget Allocation 15/16	**£18,000**
Opening Balance 15/16	**£18,000**

Applications Supported

Bid	Name of Project	Applicant	Date Agreed	Agreed Funding	Confirmed with applicant
5085	Leicester Caribbean Festival	The Klick		£500	
5106	Music Development Programme	Woodgate Residents Association		£500	
1480	Brian Hookway	October/December half term break - Soccer School		£1,000	
1498	R D Gavriel-White Braunstone Frith Tenants & Residents Association	Braunstone Frith T.A.R.A.		£500	
1536	Plot to Plot	New Parks Community Panel - Liam Hadjipetrou		£1,200	
5120	Christmas Extravaganzas	GLAD & Community Wellness Service		£500	
5121	Christmas Extravaganzas	GLAD & Community Wellness Service		£500	
1584	Celebrating Academic success	Phoenix agenda		£400	
1617	Western park festival	Friends of Western Park		£5,000	
Committed				**£10,100.00**	
Balance Remaining				**£7,900.00**	

New Applications to be Considered at the Next Meeting

Bid	Name of Project	Applicant	Date Received	Funding Request
1623	Transport for elderly people to The Wednesday Club	The Wednesday Club	05.01.16	£350
1640	February and April half term Break- Soccer School	Fitness in Schools	14.01.16	£1,000
1635	Bands on Western Park	Letchworth Area Watch	12.01.16	£500
1640	February and April half term Break- Soccer School	Fitness in Schools	14.01.16	£1,000
1696	IRI-JI (NEW YAM) FESTIVAL 2016	Ndi Igbo Leicestershire	26.02.16	£1,500
1721	Street Party (Queen's 90th Birthday)	Kingswood Area Neighbourhood Watch	02.03.16	£250
1729	Accessible Toilet & Baby Changing Facility	St Annes Community Church Hall	03.03.16	£4,000
Total Value of Bids to be Considered				**£8,600.00**
Balance Remaining if above are approved				**-£700.00**

Applications Not Supported

Bid	Name of Project	Applicant	Date Decided	Amount Request
1457	African Catholic Chaplaincy Leicestershire (ACCL) Cultural and Educational Trips	Father C J Nwalozie (Chaplain to african Catholic Chaplaincy Leicestershire (ACCL)		£500
5101	The Nelson Mandela Community Programme - Community Event	The Nelson Mandela Community Programme		£300.00
1477	IRI-JI (NEW YAM) FESTIVAL 2015	NDIGBO LEICESTERSHIRE (NIGERIAN COMMUNITY ASSOCIATION)		£850.00
1478	Secure Fencing around property	Amanda Gibbs		£2,000.00
1481	August Summer Break - Soccer School	Brian Hookway		£500.00
5150	African Catholic Chaplaincy Leicestershire (ACCL) Cultural and Educational Trips	AFRICAN CATHOLIC CHAPLAINCY LEICESTERSHIRE	08.02.16	£800
5146	Carnival Arts Project (Building Community Cohesion through Caribbean Carnival Workshops)	Sensational Vibes Youth and Community Development Group	21.01.16	£1,350
Withdrawn Applications				
TOTAL				**£6,300**